



Social Value Study of the Catalan Fishing Sector(2021-22)

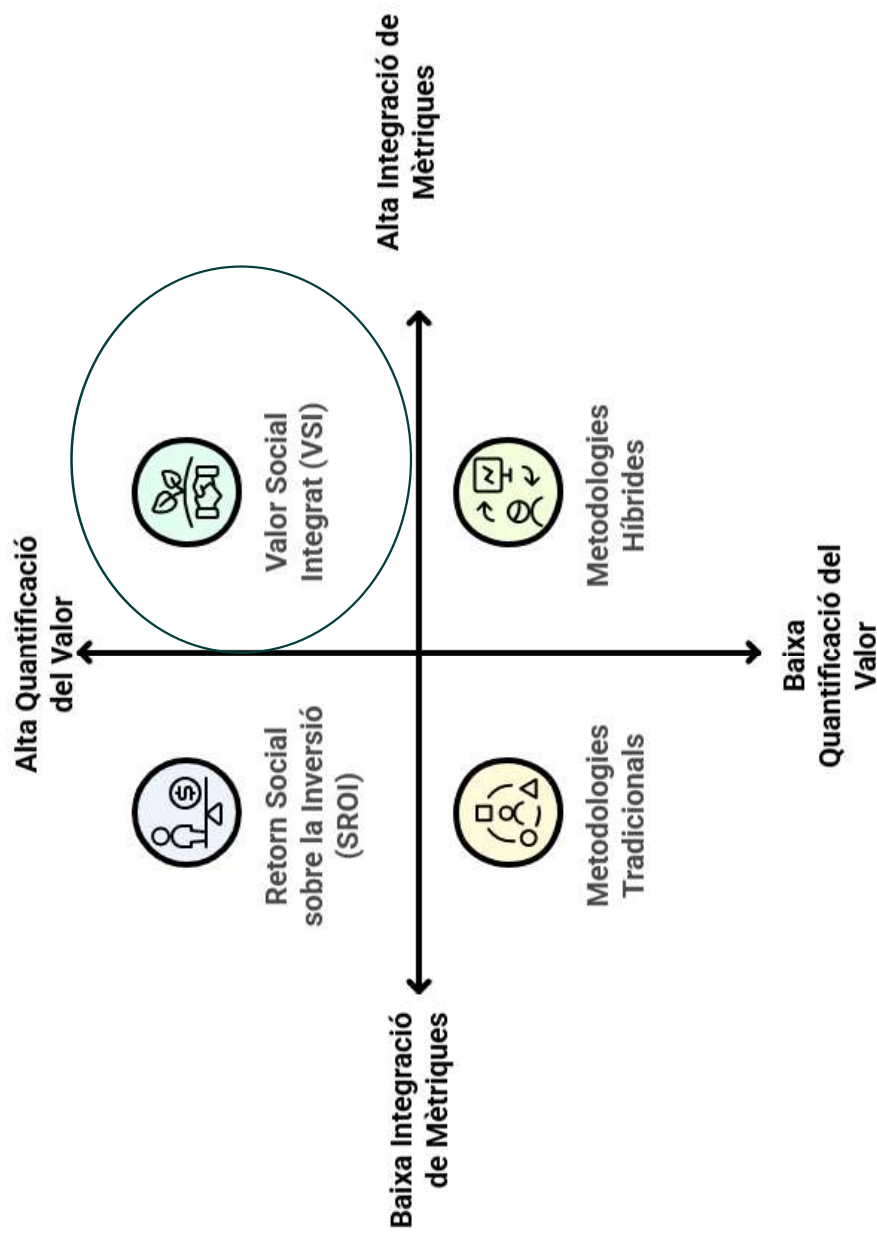
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Method- based study: Integrated Social Value

Metodologies per a l'Avaluació de l'Impacte Social



Integrated Social Value Results 2021-22 Catalan Fishing Sector



2021

2022

	Economic return AAPP (R)	Socioeconomic value (VS)	Specific Social Value (VSE)	Consolidated Social Value
Direct impact of economic activities	28.335.115 €	128.415.027 €		128.415.027 €
Indirect impact of suppliers	44.854.906 €	46.968.488 €		46.968.488 €
Specific social value			517.062.108 €	517.062.108 €
Duplicate value in VS and VSE				-57.077.349 €
Valor Social Integrat (VSI)	73.190.021 €	175.383.515€	517.062.108 €	635.368.723 €

	AAPP Economic Return (R)	Socioeconomic value (VS)	Specific Social Value (VSE)	Consolidated Social Value
Direct impact of economic activities	28.895.673 €	126.394.279 €		126.394.279 €
Indirect impact of suppliers	46.348.637 €	48.532.604 €		48.532.604 €
Specific social value			536.264.439 €	536.264.439 €
Duplicate value in VS and VSE				-54.987.902 €
Valor Social Integrat (VSI)	75.244.310 €	174.926.883 €	536.264.439 €	656.203.3420€



Impact of DIRECT economic activity

DESCRIPTION	INDICATOR	CATALAN FISHING SECTOR		19 CONFRARIES CATALANES			
		2021 (m EUR)	2022 (m EUR)	2021 (m EUR)	2022 (m EUR)	2021 (%)	2022 (%)
SALARY	Sous nets	29.176,96	29.678,92	4.611,19	4.840,01	16%	16%
SOCIAL SECURITY	Seguretat social total	12.867,04	13.088,40	1.401,56	1.224,65	11%	9%
Personal income tax	Impost de la renda	5.882,08	5.983,27	87,96	99,60	1%	2%
CORPORATE TAX	Impost sobre el benefici	8.561,60	8.248,19	73,50	45,06	1%	1%
RESULT	Valor afegit net a preus bàsics	57.077,35	54.987,90	215,43	319,40	0%	1%
DEPRECIATION	Consum de capital fix	5.264,00	4.583,60	1.044,89	1.036,52	20%	23%
VAT	Σ (IVA generat – IVA repercutit)	9.586,00	9.824,00	169,63	200,17	2%	2%
TOTAL		128.415,03	126.394,28	7.604,15	7.765,42	6%	6%

Font: IDESCAT data and estimates of derived taxes. Data on Fishermen's Guilds extracted from the financial statements of the 19 guilds of Catalonia



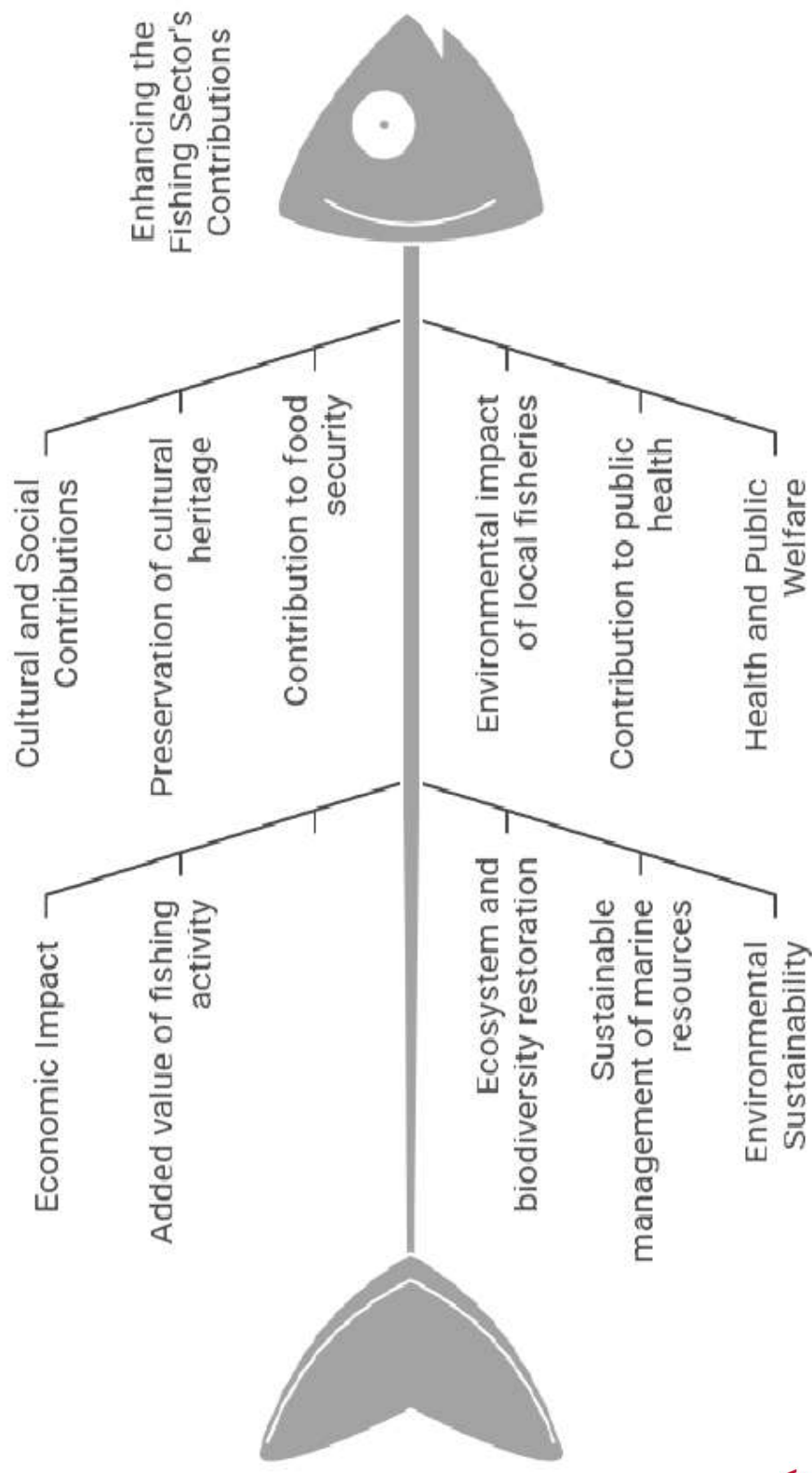
Impact of INDIRECT economic activity

Direct consumption in the fishing sector	2021 (m EUR)	2022 (m EUR)
Bait, salt, ice, containers and packaging	5.327,83	5.651,73
Supplies	2.683,75	2.000,15
Aparejos	4.579,54	3.922,79
Spare parts, repair and maintenance	22.860,03	21.573,50
Fuels and lubricants	39.059,75	60.430,31
Other Services	5.984,78	7.053,21
Port Expenses	19.986,32	7.120,10
Other vessel expenses	8.492,40	5.217,16
Other non-fishing expenditure	8.446,82	8.362,56
Total	117.421,22	121.331,51
TABLE Current suppliers	2021 (m EUR)	2022 (m EUR)
Buy from Suppliers	117.421	121.332
Personnel expenses	21.136	21.840
Social Security	6.341	6.552
Income tax	4.462	4.611
VAT	24.658	25.480
Taxes	9.394	9.707
Added value	22.310	23.053

19 CONFRARIES	
2021 (m EUR)	2022 (m EUR)
89.462,15	91.7101,43



Analyzing the Impact of Fishing on Sustainability and Economy



Made with Napkin



Specific Social Value Results 2021-22

Category	2021		2022	
	Monetary value	% s/total	Monetary value	% s/total
1. Appraised value of economic activity	€ 57.077.349	11,04%	€ 54.987.902	10,25%
2. Impact on local economic development	€ 222.706.531	43%	€ 244.617.531	46%
3. Environmental impact and conservation of marine resources	€ 74.426.293	14%	€ 63.331.454	12%
4. Impact on public health	€ 162.851.934	31%	€ 173.327.552	32%
TOTAL	€ 517.062.108	100%	€ 536.264.439	100%

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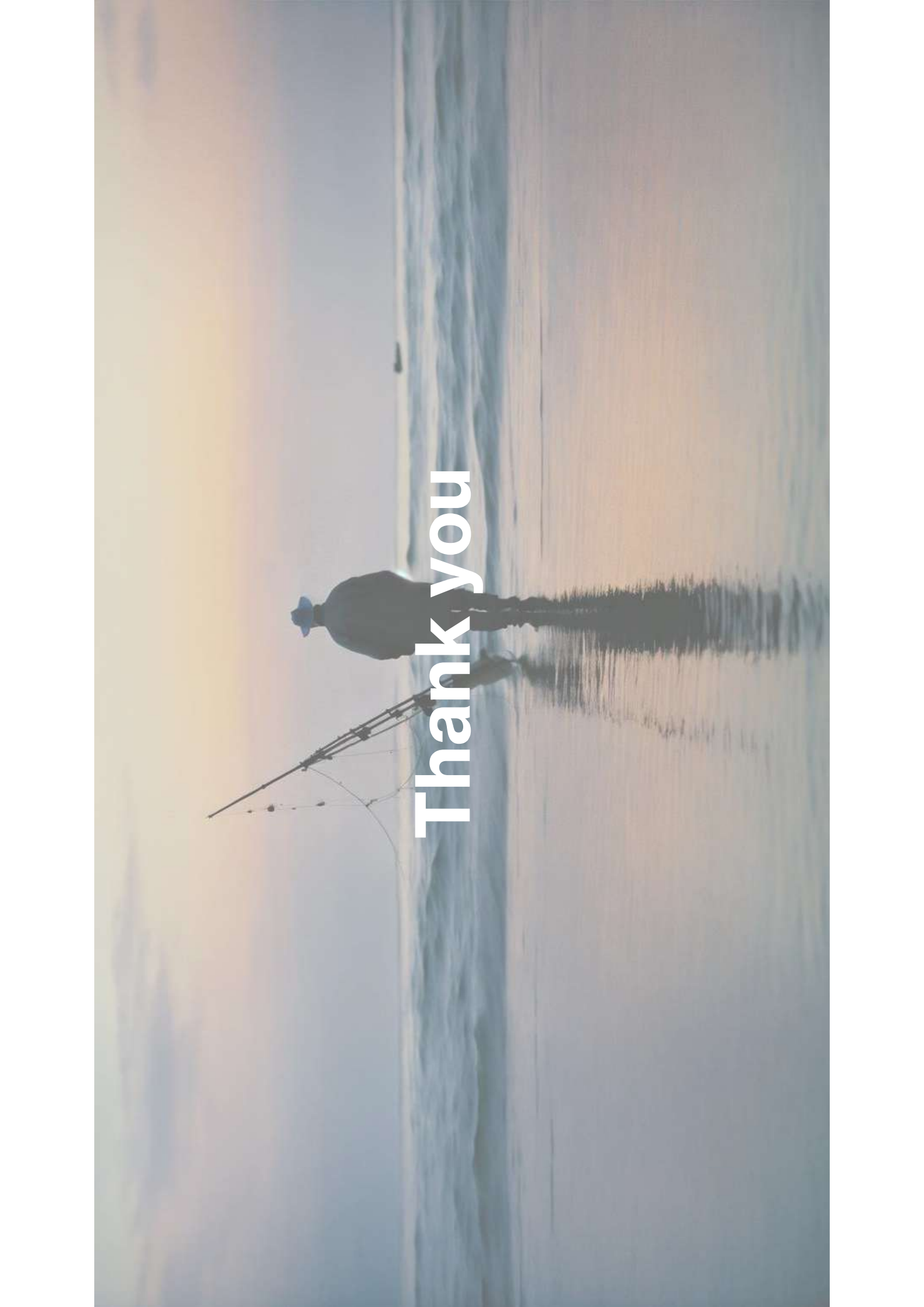
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Social impact generated by each unit invoiced or invested



Indicator	Result 2021	Result 2022
Social value per € turnover	6,63	6,68
Social value for every € of investment	1,97	1,66
Social value for each € of aid	35,18	33,35

	2021	2022
Turnover	95.860.000€	98.240.000€
Public investment in Agriculture, Fisheries and Food	322.327.000€	395.052.000€
Aid to the fishing sector for fuel costs, the impact of the war in Ukraine, reduction of working hours and support for the guilds	18.059.547€	19.678.173€
VSI	636,932,389€	654.639.304€

A person wearing a blue hat and dark clothing is standing on a wooden pier, fishing with a rod and reel. The pier extends into a body of water with gentle ripples. The sky is a mix of soft orange, pink, and blue, indicating a sunset or sunrise. The person's silhouette is reflected in the water. The text "Thank you" is written in a large, white, sans-serif font, centered over the image.

Thank you